

LAMPIRAN HASIL NEGOSIASI PENAWARAN

Kode Tender

Nama Paket

Nilai Pagu

: 10049003000

: Manajemen Konstruksi Penanganan Preservasi Jalan Paket 3

: Rp. 14.453.900.478,00

NO	Jenis Barang/Jasa	Satuan	Vol	HPS		Penawaran Terkoreksi		Hasil Negosiasi	
				Harga Penawaran	Total sebelum Pajak	Harga Penawaran	Total sebelum Pajak	Harga Penawaran	Total sebelum Pajak
	RINCIAN BIAYA LANGSUNG PERSONIL								
	MASA PERSIAPAN PELELANGAN								
	Biaya Tenaga Ahli								
	Team Leader	OB	1	30,646,000	30,646,000	30,646,000	30,646,000	30,646,000	30,646,000
	Ahli Kontrak Kerja Konstruksi	OB	1	25,273,000	25,273,000	25,273,000	25,273,000	25,273,000	25,273,000
	Supervision Engineer - 1	OB	1	25,273,000	25,273,000	25,273,000	25,273,000	25,273,000	25,273,000
	HSE Engineer - 1	OB	1	25,273,000	25,273,000	25,273,000	25,273,000	25,273,000	25,273,000
	Tenaga Pendukung				-		-		-
	Operator Komputer - 1	OB	1	3,657,527	3,657,527	5,500,000	5,500,000	3,657,527	3,657,527
	MASA PELAKSANAAN				-		-		-
	Biaya Tenaga Ahli				-		-		-
	Team Leader	OB	24	30,646,000	735,504,000	30,646,000	735,504,000	30,646,000	735,504,000
	Ahli Kontrak Kerja Konstruksi	OB	3	25,273,000	75,819,000	25,273,000	75,819,000	25,273,000	75,819,000
	Supervision Engineer - 1	OB	16	25,273,000	404,368,000	25,273,000	404,368,000	25,273,000	404,368,000
	Supervision Engineer - 2	OB	16	25,273,000	404,368,000	25,273,000	404,368,000	25,273,000	404,368,000
	Supervision Engineer - 3	OB	20	25,273,000	505,460,000	25,273,000	505,460,000	25,273,000	505,460,000
	Supervision Engineer - 4	OB	24	25,273,000	606,552,000	25,273,000	606,552,000	25,273,000	606,552,000
	Supervision Engineer - 5	OB	6	25,273,000	151,638,000	25,273,000	151,638,000	25,273,000	151,638,000
	HSE Engineer - 1	OB	16	25,273,000	404,368,000	25,273,000	404,368,000	25,273,000	404,368,000
	HSE Engineer - 2	OB	16	25,273,000	404,368,000	25,273,000	404,368,000	25,273,000	404,368,000
	HSE Engineer - 3	OB	20	25,273,000	505,460,000	25,273,000	505,460,000	25,273,000	505,460,000
	HSE Engineer - 4	OB	20	25,273,000	505,460,000	25,273,000	505,460,000	25,273,000	505,460,000
	HSE Engineer - 5	OB	6	25,273,000	151,638,000	25,273,000	151,638,000	25,273,000	151,638,000



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NO	Jenis Barang/Jasa	Satuan	Vol	HPS		Penawaran Terkoreksi		Hasil Negosiasi	
				Harga Penawaran	Total sebelum Pajak	Harga Penawaran	Total sebelum Pajak	Harga Penawaran	Total sebelum Pajak
	Biaya Asisten Tenaga Ahli				-		-		-
	Quality Engineer - 1	OB	16	13,289,000	212,624,000	9,500,000	152,000,000	9,500,000	152,000,000
	Quality Engineer - 2	OB	16	13,289,000	212,624,000	9,500,000	152,000,000	9,500,000	152,000,000
	Quality Engineer - 3	OB	20	13,289,000	265,780,000	9,500,000	190,000,000	9,500,000	190,000,000
	Quality Engineer - 4	OB	24	13,289,000	318,936,000	9,500,000	228,000,000	9,500,000	228,000,000
	Quality Engineer - 5	OB	6	13,289,000	79,734,000	9,500,000	57,000,000	9,500,000	57,000,000
	Quality Engineer - 6	OB	20	13,289,000	265,780,000	9,500,000	190,000,000	9,500,000	190,000,000
	Quality Engineer - 7	OB	12	13,289,000	159,468,000	9,500,000	114,000,000	9,500,000	114,000,000
	Quality Engineer - 8	OB	20	13,289,000	265,780,000	9,500,000	190,000,000	9,500,000	190,000,000
	Quality Engineer - 9	OB	20	13,289,000	265,780,000	9,500,000	190,000,000	9,500,000	190,000,000
	Quantity Surveyor - 1	OB	16	13,289,000	212,624,000	9,500,000	152,000,000	9,500,000	152,000,000
	Quantity Surveyor - 2	OB	16	13,289,000	212,624,000	9,500,000	152,000,000	9,500,000	152,000,000
	Quantity Surveyor - 3	OB	20	13,289,000	265,780,000	9,500,000	190,000,000	9,500,000	190,000,000
	Quantity Surveyor - 4	OB	24	13,289,000	318,936,000	9,500,000	228,000,000	9,500,000	228,000,000
	Quantity Surveyor - 5	OB	6	13,289,000	79,734,000	9,500,000	57,000,000	9,500,000	57,000,000
	Quantity Surveyor - 6	OB	20	13,289,000	265,780,000	9,500,000	190,000,000	9,500,000	190,000,000
	Quantity Surveyor - 7	OB	12	13,289,000	159,468,000	9,500,000	114,000,000	9,500,000	114,000,000
	Quantity Surveyor - 8	OB	20	13,289,000	265,780,000	9,500,000	190,000,000	9,500,000	190,000,000
	Quantity Surveyor - 9	OB	20	13,289,000	265,780,000	9,500,000	190,000,000	9,500,000	190,000,000
	Pengawas Lapangan Pekerjaan Jalan - 1	OB	16	13,289,000	212,624,000	9,500,000	152,000,000	9,500,000	152,000,000
	Pengawas Lapangan Pekerjaan Jalan - 2	OB	16	13,289,000	212,624,000	9,500,000	152,000,000	9,500,000	152,000,000
	Pengawas Lapangan Pekerjaan Jalan - 3	OB	12	13,289,000	159,468,000	9,500,000	114,000,000	9,500,000	114,000,000
	Pengawas Lapangan Pekerjaan Jalan - 4	OB	16	13,289,000	212,624,000	9,500,000	152,000,000	9,500,000	152,000,000
	Pengawas Lapangan Pekerjaan Jalan - 5	OB	12	13,289,000	159,468,000	9,500,000	114,000,000	9,500,000	114,000,000
	Pengawas Lapangan Pekerjaan Jalan - 6	OB	12	13,289,000	159,468,000	9,500,000	114,000,000	9,500,000	114,000,000
	Pengawas Lapangan Pekerjaan Jalan - 7	OB	12	13,289,000	159,468,000	9,500,000	114,000,000	9,500,000	114,000,000
	Pengawas Lapangan Pekerjaan Jalan - 8	OB	20	13,289,000	265,780,000	9,500,000	190,000,000	9,500,000	190,000,000
	Pengawas Lapangan Pekerjaan Jalan - 9	OB	20	13,289,000	265,780,000	9,500,000	190,000,000	9,500,000	190,000,000
	Pengawas Lapangan Pekerjaan Jalan - 10	OB	20	13,289,000	265,780,000	9,500,000	190,000,000	9,500,000	190,000,000

NO	Jenis Barang/Jasa	Satuan	Vol	HPS		Penawaran Terkoreksi		Hasil Negosiasi	
				Harga Penawaran	Total sebelum Pajak	Harga Penawaran	Total sebelum Pajak	Harga Penawaran	Total sebelum Pajak
	Pengawas Lapangan Pekerjaan Jalan - 11	OB	20	13,289,000	265,780,000	9,500,000	190,000,000	9,500,000	190,000,000
	Pengawas Lapangan Pekerjaan Jalan - 12	OB	20	13,289,000	265,780,000	9,500,000	190,000,000	9,500,000	190,000,000
	Pengawas Lapangan Pekerjaan Jalan - 13	OB	20	13,289,000	265,780,000	9,500,000	190,000,000	9,500,000	190,000,000
	Pengawas Lapangan Pekerjaan Jalan - 14	OB	6	13,289,000	79,734,000	9,500,000	57,000,000	9,500,000	57,000,000
	Pengawas Lapangan Pekerjaan Jalan - 15	OB	6	13,289,000	79,734,000	9,500,000	57,000,000	9,500,000	57,000,000
	Operator Komputer - 1	OB	24	3,657,527	87,780,648	5,500,000	132,000,000	3,657,527	87,780,648
	Operator Komputer - 2	OB	12	3,657,527	43,890,324	5,500,000	66,000,000	3,657,527	43,890,324
	MASA SERAH TERIMA AKHIR PEKERJAAN (FHO)				-		-		-
	Biaya Tenaga Ahli				-		-		-
	Team Leader	OB	1	30,646,000	30,646,000	30,646,000	30,646,000	30,646,000	30,646,000
	Tenaga Pendukung		1	-	-	-	-	-	-
	Operator Komputer - 1	OB	1	3,657,527	3,657,527	5,500,000	5,500,000	3,657,527	3,657,527
	Biaya Kantor		1	-	-	-	-	-	-
	Biaya Jasa Sewa Kantor Lapangan dan Perlengkapannya (Furniture) - 1	Bulan	16	1,000,000	16,000,000	1,000,000	16,000,000	1,000,000	16,000,000
	Biaya Jasa Sewa Kantor Lapangan dan Perlengkapannya (Furniture) - 2	Bulan	16	1,000,000	16,000,000	1,000,000	16,000,000	1,000,000	16,000,000
	Biaya Jasa Sewa Kantor Lapangan dan Perlengkapannya (Furniture) - 3	Bulan	20	1,000,000	20,000,000	1,000,000	20,000,000	1,000,000	20,000,000
	Biaya Jasa Sewa Kantor Lapangan dan Perlengkapannya (Furniture) - 4	Bulan	24	1,000,000	24,000,000	1,000,000	24,000,000	1,000,000	24,000,000
	Biaya Jasa Sewa Kantor Lapangan dan Perlengkapannya (Furniture) - 5		20	1,000,000	20,000,000	1,000,000	20,000,000	1,000,000	20,000,000
	Biaya Sewa Peralatan Kantor (Laptop, Printer)				-		-		-
	- Sewa Laptop	Unit-Bulan	24	250,000	6,000,000	750,000	18,000,000	250,000	6,000,000
	- Sewa Printer Color	Unit-Bulan	12	200,000	2,400,000	500,000	6,000,000	200,000	2,400,000
	Biaya Perlengkapan K3 (Rompi, Helm, Sepatu)	Set	20	650,000	13,000,000	500,000	10,000,000	500,000	10,000,000
	Biaya Perjalanan Dinas				-		-		-
	Team Leader ke Makassar (PP)	Round Trip	24	190,400	4,569,600	500,000	12,000,000	190,400	4,569,600
	Uang Harian	Hari	48	430,000	20,640,000	350,000	16,800,000	350,000	16,800,000
	Biaya Pelaporan				-		-		-
	Laporan RMPK	Buku	5	100,000	500,000	100,000	500,000	100,000	500,000
	Laporan Pendahuluan	Buku	5	100,000	500,000	100,000	500,000	100,000	500,000
	Laporan Bulanan	Buku	105	150,000	15,750,000	100,000	10,500,000	100,000	10,500,000
	Laporan Antara	Buku	15	200,000	3,000,000	200,000	3,000,000	200,000	3,000,000
	Laporan Akhir	Buku	15	400,000	6,000,000	350,000	5,250,000	350,000	5,250,000
	Video Dokumentasi Kegiatan Lapangan √ Video Drone	Video	1	4,500,000	4,500,000	1,000,000	1,000,000	1,000,000	1,000,000
	Flashdisk OTG Type C min 64 GB	Buah	1	250,000	250,000	250,000	250,000	250,000	250,000
	Biaya Sewa Kendaraan				-		-		-

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				Harga Penawaran	Total sebelum Pajak	Harga Penawaran	Total sebelum Pajak	Harga Penawaran	Total sebelum Pajak
	Mobil (4x2)	Bulan	24	7,000,000	168,000,000	7,000,000	168,000,000	7,000,000	168,000,000
	Sepeda Motor 1	Bulan	16	1,250,000	20,000,000	1,000,000	16,000,000	1,000,000	16,000,000
	Sepeda Motor 2	Bulan	16	1,250,000	20,000,000	1,000,000	16,000,000	1,000,000	16,000,000
	Sepeda Motor 3	Bulan	12	1,250,000	15,000,000	1,000,000	12,000,000	1,000,000	12,000,000
	Sepeda Motor 4	Bulan	16	1,250,000	20,000,000	1,000,000	16,000,000	1,000,000	16,000,000
	Sepeda Motor 5	Bulan	12	1,250,000	15,000,000	1,000,000	12,000,000	1,000,000	12,000,000
	Sepeda Motor 6	Bulan	12	1,250,000	15,000,000	1,000,000	12,000,000	1,000,000	12,000,000
	Sepeda Motor 7	Bulan	20	1,250,000	25,000,000	1,000,000	20,000,000	1,000,000	20,000,000
	Sepeda Motor 8	Bulan	20	1,250,000	25,000,000	1,000,000	20,000,000	1,000,000	20,000,000
	Sepeda Motor 9	Bulan	20	1,250,000	25,000,000	1,000,000	20,000,000	1,000,000	20,000,000
	Sepeda Motor 10	Bulan	20	1,250,000	25,000,000	1,000,000	20,000,000	1,000,000	20,000,000
	Sepeda Motor 11	Bulan	20	1,250,000	25,000,000	1,000,000	20,000,000	1,000,000	20,000,000
	Sepeda Motor 12	Bulan	20	1,250,000	25,000,000	1,000,000	20,000,000	1,000,000	20,000,000
	Sepeda Motor 13	Bulan	20	1,250,000	25,000,000	1,000,000	20,000,000	1,000,000	20,000,000
	Sepeda Motor 14	Bulan	20	1,250,000	25,000,000	1,000,000	20,000,000	1,000,000	20,000,000
	Sepeda Motor 15	Bulan	20	1,250,000	25,000,000	1,000,000	20,000,000	1,000,000	20,000,000
	JUMLAH				12,925,113,626		10,904,914,000		10,811,869,626
	PPN (11 %)				1,421,762,499		1,199,540,540		1,189,305,659
	TOTAL KESELURUHAN				14,346,876,125		12,104,454,540		12,001,175,284.86

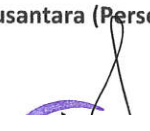
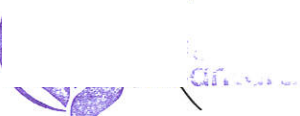
Kelompok Kerja (Pokja) Pemilihan

NAMA	TTD
1 AGUSSALIM, S.T.	
2 KURNIADI, S.E.	
3 YUSUF UTAMA, S.T	
4 SERLINA ABIDIN, SE	
5 ASIRAH, S.T. M.T	

SETUJU MELAKSANAKAN PEKERJAAN SESUAI DOKUMEN KERANGKA ACUAN KERJA

DENGAN HARGA SESUAI NEGOSIASI

PT. Agrinas Pangan Nusantara (Persero) Kantor Wilayah II Makassar



ST. KHADIJAH HAMID, ST
MANAGER PEMASARAN